

Performance of Hand Loom Mark Scheme at a Glance for the Period Upto 31.12.11

S No	Particulars	Previous month (30.11.11)	This month (31.12.11)	This Financial Year (From April'11)	Cumulative	
					(Upto 30.11.11)	(Upto 31.12.11)
1	2	3	4	5	6	7=(4+6)
1	Registration Details					
1.1	Individual Weaver	97	59	788	5780	5839
1.2	Master Weaver	0	0	12	175	175
1.3	Primary Co-op. Society	28	10	128	2343	2353
1.4	Apex HL Society	0	0	3	31	31
1.5	Retailer	0	0	3	45	45
1.6	Manufacturer Exporter	0	0	0	72	72
1.7	Merchant Exporter	0	0	0	24	24
1.8	Others	0	0	5	143	143
	Total Registration	125	69	939	8613	8682
2	Field Activity					
2.1	Filled up form received	27	35	515	10028	10063
2.2	Verification completed	132	61	833	8427	8488
2.3	Pending for verification	---	---	---	329	234
2.4	Rejected application	0	1	25	258	259
2.5	No. of Loom Covered	229	447	9,987	761894	762341
3	Label sold details					
3.1	DF label sold	60	2,000	26,948	906029	908029
3.2	DM label sold	495350	437,850	3,997,339	17975117	18412967
3.3	EF label sold	0	0	250	221699	221699
3.4	EM label sold	2000	16,000	50,300	3138322	3154322
3.5	Total label sold	497410	455,850	4074837	22241167	22697017
3.6	Label (Promotional purpose)	0	0	0	888	888
3.7	Net label sold	497410	455,850	4074837	22240279	22696129
3.8	Designer Labels					
3.8.1	UV Yarn Labels	2000	2000	110,978	799972	801972
3.8.2	Black Blue Woven Designer Lbl	1700	0	25,700	61700	61700
3.8.3	Black Red Woven Designer Lbl	2400	2000	10,400	54600	56600
3.8.4	Designer Art Card Label (O 1)	860	3476	13,056	30995	34471
3.8.5	Designer Art Card Label (O-2)	25240	136	42,636	69287	69423
3.8.6	Total label sold	32200	7612	202770	1016554	1024166
3.8.7	Label (Promotional purpose)	0	0	0	611	611
3.8.8	Net label sold	32200	7612	202770	1015943	1023555
3.9	Total Label Sold (Parent Tafeta + Designer Label)	529610	463,462	4277607	23256222	23719684
4	Income from Label Sold					
4.1	Rs. 1.25/-	0	0		290941	290941
4.2	Rs. 0.85/-	0	0		798634	798634
4.3	Rs. 0.60/-	0	0		7960438	7960438
4.4	Rs. 0.20/-	99482	91170	715485	1560112	1651282
4.5	Rs.0.35/-	700	700	38842	279950	280650
4.6	Rs. 0.60/-	2460	1200	21660	69775	70975
4.7	Rs. 1.25/-	32625	4515	69615	124744	129259
4.8	Total Label Sold Income	135267	97585	845603	11084594	11182179

S No	Particulars	Previous month (30.11.11)	This month (31.12.11)	Cumulative (For 2011-12)	
				(Upto 30.11.11)	(Upto 31.12.11)
1	2	3	4	5	(6=4+5)
5.0	Seminars Details				
5.1	Cluster level	0	9	0	9
5.2	State level	0	0	0	0
5.3	Training to state deptt.	0	0	0	0
5.4	Awareness Workshops	0	0	15	15
5.5	Awareness Programme in Colleges	0	7	0	7
5.6	Total programme held	0	16	15	31
6.0	Total No of participants	0	6380	1055	7435
7.0	Participation in Fairs				
7.1	Domestic	1	2	5	7
7.2	International	0	0	0	0
7.3	Total	1	2	5	7
8.0	No. of Retail Outlets Selling Handloom Mark Products				807

Financial Year Wise Performance							
Sr. No.	Particulars	2006-'07	2007-'08	2008-'09	2009-'10	2010-'11	2011-'12 upto 11/11
1	Registration	1,280	2,265	1,423	1,243	1,532	939
2	Label Sold	15,12,637	61,42,049	38,20,053	32,71,809	46,95,529	42,77,607